

Governor

GARY HERBERT Lieutenant Governor

# Department of Environmental Quality

Amanda Smith
Acting Executive Director

William J. Sinclair Deputy Director

June 4, 2009

Bruce Costa, Director Central Utah Public Health Department 70 Westview Drive Richfield, UT 84701

Dear Mr. Costa:

This letter is notification that the total funding allotment for Central Utah Public Health Department for FY2010 is \$116,085. As we discussed with you and John Vercoe during our April 30 visit, the change reflects:

- A decrease in General Fund base of \$4,765. Due to the economy, the Legislature decreased DEQ's General Fund budget by 22%. While I had made a commitment to hold Local Health harmless if the cuts were 15% or less, at the 22% level I have little choice but to pass on a portion of the decrease.
- Reduced UST funding from \$13,740 to \$13,670. This yearly amount increases or decreases based on proportionate changes in the number of tanks in each district, compared to the total number of tanks in the State.
- All other funding remains the same.

I understand that a reduction in funds means a reduction in services you will be providing. Per our visit, DEQ agrees to the following changes in the workplan:

• The Division of Drinking Water (DDW) agrees to accept paper reports, as you requested, as long as they continue to be received in a timely fashion. This means weekly for the bulk of the sample results. The laboratory staff will need to continue to call the water system operators for total coliform positive samples and the water system operators and DDW staff (Janet Lee 801-536-0088) for e.Coli positive samples. The lab will also need to continue to meet the laboratory certification requirements administered by the Department of Health.

- The Division of Environmental Response and Remediation (DERR) understands Central will not be doing follow-up on spills in the future.
- DERR also understands Central will no longer do inspections (informal reports) on old, closed sites for the Brownsfield and USTfield programs.

This is the third and final year of the work plan negotiated between you and DEQ. Funding and adjustments become effective July 1, 2009. Annual reports on current fiscal year work will be due by August 31, 2009. A reminder e-mail will be sent. Please place a copy of this letter in your contract file for future reference.

Thank you for your continued partnership efforts.

Sincerely,

William J. Sinclair Deputy Director

Attachment

cc: John Vercoe, Environment Health Director Ken Bousfield, UDDW Brad Johnson, UDERR

## LOCAL HEALTH DEPARTMENT FY 2010 CONTRACT REV LIST

#### Draft with FY10 General Fund Increase

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ENV QUALITY	REV.	BEAR	CENTRAL	DAVIS	SALT	SOUTH	SOUTH	SUMMIT	TOOELE	TRI	UTAH	WASATCH	WEBER	
PROGRAMS	SOURCE	RIVER	UTAH	CO.	LAKE	EAST	WEST	co	.co	COUNTY	co	co	MORGAN	TOTAL
General Fund % (of prior year	r ongoing)	9.07%	9.53%	7.29%	10.89%	9.46%	8.67%	6.60%	6.90%	8.67%	8.04%	7.11%	7.76%	100.00%
LHD ENV SERVICES	GF	61,828	64,948	49,650	74,215	64,467	59,095	44,983	47,031	59,095	54,814	48,482	52,872	681,480
General Fund Base Decre	GF	-4,536	-4,765	-3,643	-5,445	-4,730	-4,336	-3,300	-3,451	-4,336	-4,022	-3,557	-3,879	-50,000
USED OIL FUNDS	RESTR	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	10,160	121,920
LOCAL UST PROG	COLL	10,200	13,670	0	0	. 0	0	0	6,770	6,170	15,860	0	11,040	63,710
AQ LEAD GRANT	FED	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
AQ ASBESTOS	FED	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
D. W. FUNDS	FED	3,600	13,372	5,865	14,434	8,202	22,888	8,458	4,510	3,044	8,240	1,709	11,252	105,574
D. W. FUNDS	GF	7,710	9,600	2,980	9,880	7,480	11,640	4,300	3,440	. 0	6,290	2,600	5,730	71,650
RC RADON	FED	0	0	0	0	500	0	0	1,000	0	500	0	0	2,000
MERCURY COLLECTION	COLL	500	500	500	500	500	500	500	500	500	500	500	500	6,000
DIST ENGINEERS	GF	0	5,600	0	0	5,100	10,200	0	0	5,600	0	0	0	26,500
TOTAL		92,462	116,085	68,512	106,744	94,679	113,147	68,101	72,960	83,233	95,342	62,894	90,675	1,064,834

## Draft with FY10 General Fund Increase

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SIGNATURES FOR FINAL APPROVAL

### Draft with FY10 General Fund Increase

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AQ: Tell Man May Daran

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AQ: Tell Man May Daran